

CONTRACT
LABORATORY PROGRAM

95697



Information & Engineering Technology
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Financial Summary for Sample Analysis at Albion Sheridan TWP, MI (SSID 05-AN)
USEPA Region V Cumulative Costs Through: 09/30/96

Case No.(1)	Analytical Cost	CLASS Cost(2)	Total Cost
18921	\$2,718.40	\$6,839.39	\$9,557.79
18937	24,750.60	8,541.19	33,291.79
19074	4,452.80	1,809.67	6,262.47
19238	13,441.84	4,176.24	17,618.08
19245	7,282.90	2,650.23	9,933.13
19266	19,952.25	7,119.62	27,071.87
19292	3,552.57	2,354.11	5,906.68
19427	7,999.02	2,561.43	10,560.45
19570	<u>\$5,547.67</u>	<u>\$1,830.16</u>	<u>\$7,377.83</u>
Subtotal--RAS	<u>\$89,698.05</u>	<u>\$37,882.04</u>	<u>\$127,580.09</u>

SAS No.(1)	Analytical Cost	Analytical G&A	CLASS Cost(2)		Total Cost
			Analytical	Analytical G&A	
6702-Q	\$28,475.84	\$1,423.79	\$9,385.60	\$458.46	\$39,743.69
7476-E	11,077.00	553.84	3,775.45	178.34	15,584.63
7525-E	5,349.90	267.47	1,583.30	79.17	7,278.94
7572-Q	35,690.00	1,801.60	11,492.18	580.12	49,563.90
7581-E	12,145.00	607.25	3,910.70	195.53	16,858.48
7597-E	11,372.00	568.60	3,700.42	183.09	15,824.11
7615-E	1,170.00	58.50	376.74	18.84	1,624.08
7652-E	8,470.50	423.53	2,727.50	136.38	11,757.91
7683-E	11,392.50	569.64	3,668.39	183.42	15,813.95
7734-E	1,587.00	79.35	511.01	25.55	2,202.91
7780-E	<u>\$5,152.00</u>	<u>\$257.60</u>	<u>\$1,658.94</u>	<u>\$82.95</u>	<u>\$7,151.49</u>

Subtotal--SAS \$131,880.84 \$6,611.17 \$42,790.23 \$2,121.85 \$183,404.09

TOTAL \$221,578.89 \$6,611.17 \$80,672.27 \$2,121.85 \$310,984.18

(3) Site Specific Labor Charges from CLASS Contract (68-D4-0104) \$0.00

GRAND TOTAL \$310,984.18

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03/11/96

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(1) The CLP stores Case and SAS site name information which it receives from the Regional/Client Traffic Report forms. All CLP site information comes from this source. It is the requester's responsibility to maintain accurate site and sample identification and documentation. If a Region/Client feels that this report does not include all CLP work done at a site, they must supply the additional Case, SAS, and/or Sample Numbers necessary to complete this report.

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(2) In order to provide the EPA with a method to recover indirect costs not specifically allocated to specific sites during each fiscal year, DynCorp generates a Contract Laboratory Analytical Services Support (CLASS) percentage to recover these costs. The percentage is calculated by dividing the administrative costs of operating the CLASS contract by the total analytical dollars spent for each fiscal year. This percentage is then applied to each case scheduled during that fiscal year to approximate the total indirect CLASS costs incurred for each case. Please note that the administrative costs incurred by the CLASS contract include Contract Laboratory Program (CLP) management costs which may not be directly linked to the total amount of analytical dollars incurred during the fiscal year. In addition, please note that prior to FY 1987, the CLASS cost is indicated as a percentage of analytical costs after technical or administrative deductions had been made to the total costs of each case. After FY 1987, the cost is indicated as a percentage of total costs before deductions. Therefore, the application of the CLASS percentage on our reports will vary based on the fiscal year. If additional information is needed on cost computations or its application, contact R. Richard Thacker, Project Manager, CLASS.

FY 1980	17.0%
FY 1981	18.8%
FY 1982	15.6%
FY 1983	8.1%
FY 1984	9.6%
FY 1985	6.1%
FY 1986	9.6%
FY 1987	8.9%
FY 1988	8.7%
FY 1989	10.9%
FY 1990	15.7%
FY 1991	19.1%
FY 1992	29.6%
FY 1993	32.2%
FY 1994	29.9%
FY 1995	29.9%
FY 1996	29.9% Estimated

CLASS, operated by DynCorp under contract 68-D4-0104 to the U.S. Environmental Protection Agency, is the successor to the Sample Management Office (SMO).

3. These labor charges are from all activities performed by DynCorp personnel under the CLASS contract (68-D4-0104) that could be billed directly to a specific site. These activities may consist of, but are not limited to, activities such as sample scheduling, contract compliance screening, invoice processing and cost recovery for a specific site. Because these charges are billed directly to the site and have been properly loaded with G&A and overhead costs, the CLASS percentage does not apply to these costs. In addition, these site specific labor charges are not included in the calculation of the CLASS percentage. If you have additional questions, please contact Cheryl Haase at (703) 519-1319.

Voucher Report for

Region: SSID: 001799

CONTRACT	SAS_NO	REGION	SUFFIX	LAB_SHORT	VOUCHER	ANALYTICAL	G&A_AMT	VOUCHERED
68-D9-0135	06702	Q	03	S3	64	\$28,475.84	\$1,423.79	\$29,899.63
TOTAL						\$28,475.84	\$1,423.79	\$29,899.63
68-D9-0135	07476	E	01	CENTEC	1-15	\$4,263.50	\$213.17	\$4,476.68
68-D9-0135	07476	E	01	CENTEC	1-15	\$4,263.50	\$213.17	\$4,476.68
68-D9-0135	07476	E	01	CENTEC	1-15	\$2,550.00	\$127.50	\$2,677.50
TOTAL						\$11,077.00	\$553.84	\$11,630.86
68-D9-0135	07525	E	01	AATS	1-16	\$1,147.16	\$57.36	\$1,204.52
68-D9-0135	07525	E	01	AATS	1-16	\$944.72	\$47.24	\$991.96
68-D9-0135	07525	E	01	AATS	1-16	\$877.24	\$43.87	\$921.10
68-D9-0135	07525	E	01	AATS	1-17	\$404.88	\$20.25	\$425.12
TOTAL						\$3,374.00	\$168.72	\$3,542.70
68-D9-0135	07525	E	02	E&E	1-18	\$955.00	\$47.75	\$1,002.75
68-D9-0135	07525	E	02	E&E	1-18	\$380.00	\$19.00	\$399.00
68-D9-0135	07525	E	02	E&E	1-18	\$315.00	\$15.75	\$330.75
68-D9-0135	07525	E	02	E&E	1-18	\$325.00	\$16.25	\$341.25
TOTAL						\$1,975.00	\$98.75	\$2,073.75
68-D9-0135	07572	Q	02	WEYER	1-28	\$12,000.00	\$600.00	\$12,600.00
68-D9-0135	07572	Q	02	WEYER	1-28	\$7,680.00	\$384.00	\$8,064.00
TOTAL						\$19,680.00	\$984.00	\$20,664.00
68-D9-0135	07572	Q	03	COMPU	1-27	\$1,010.00	\$50.50	\$1,060.50
68-D9-0135	07572	Q	03	COMPU	1-31	\$13,290.00	\$664.50	\$13,954.50
68-D9-0135	07572	Q	03	COMPU	1-47	\$855.00	\$51.30	\$906.30
68-D9-0135	07572	Q	03	COMPU	1-47	\$855.00	\$51.30	\$906.30
TOTAL						\$16,010.00	\$817.60	\$16,827.60
68-D9-0135	07581	E	01	ETS	1-17	\$5,491.50	\$274.57	\$5,766.08
68-D9-0135	07581	E	01	ETS	1-17	\$5,144.12	\$257.21	\$5,401.33
68-D9-0135	07581	E	01	ETS	1-20	\$756.00	\$37.80	\$793.80
68-D9-0135	07581	E	01	ETS	1-20	\$753.38	\$37.67	\$791.05
TOTAL						\$12,145.00	\$607.25	\$12,752.26
68-D9-0135	07597	E	01	AATS	1-17	\$11,372.00	\$568.60	\$11,940.60
TOTAL						\$11,372.00	\$568.60	\$11,940.60
68-D9-0135	07615	E	01	NEA	1-18	\$400.00	\$20.00	\$420.00
TOTAL						\$400.00	\$20.00	\$420.00
68-D9-0135	07615	E	02	RECNY	1-23	\$770.00	\$38.50	\$808.50
TOTAL						\$770.00	\$38.50	\$808.50
68-D9-0135	07652	E	01	PBSJ	1-20	\$4,364.50	\$218.23	\$4,582.73

Voucher Report for

ALBION SHERIDAN TWP

Region: E SSID: AN

<u>CONTRACT</u>	<u>SAS_NO</u>	<u>REGION</u>	<u>SUFFIX</u>	<u>LAB_SHORT</u>	<u>VOUCHER</u>	<u>ANALYTICAL</u>	<u>ANALYTICAL</u>	<u>VOUCHERED</u>
68-D9-0135	07652	E	01	PBSJ	1-21	\$4,106.00	\$205.30	\$4,311.30
TOTAL						\$8,470.50	\$423.53	\$8,894.03
68-D9-0135	07683	E	01	ETS	1-28	\$2,397.50	\$119.88	\$2,517.38
68-D9-0135	07683	E	01	ETS	1-28	\$4,497.50	\$224.88	\$4,722.38
68-D9-0135	07683	E	01	ETS	1-28	\$4,497.50	\$224.88	\$4,722.38
TOTAL						\$11,392.50	\$569.64	\$11,962.14
68-D9-0135	07734	E	01	ICM	1-25	\$1,587.00	\$79.35	\$1,666.35
TOTAL						\$1,587.00	\$79.35	\$1,666.35
68-D9-0135	07780	E	01	ICM	1-28	\$1,666.00	\$83.30	\$1,749.30
68-D9-0135	07780	E	01	ICM	1-29	\$2,875.00	\$143.75	\$3,018.75
68-D9-0135	07780	E	01	ICM	1-29	\$611.00	\$30.55	\$641.55
TOTAL						\$5,152.00	\$257.60	\$5,409.60
TOTAL FOR SITE						\$131,880.84	\$6,611.17	\$138,492.02

Records printed: 34

Page No. 1

FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

10810

Case/SAS	Contract No./Contractor	Voucher Number	Voucher Date	Voucher Amount Net of Adjs	Treasury Schedule Number	Treasury Schedule Date	Analytical Costs	Sample Mgt. Costs	Case or SAS Cost Per Laboratory	Total Case or SAS Costs
SAMPLE CASE COSTS:										
18921	68-D0-0149	3533-195	02/03/93		R3394	03/05/93				
	DATA CHEM LABORATORIES, INC.	3533-194	02/03/93		R3394	03/05/93				
	Total Per Laboratory:						1932.00	892.64	2824.64	
	68-D0-0152	211027	02/11/93		R3421	03/16/93				
	PACIFIC ANALYTICAL, INC.	211026	03/30/93		R3532	04/27/93				
		N403010R	04/04/94		R4556	05/03/94				
	Total Per Laboratory:						786.40	5946.75	6733.15	
Total per Case 18921										9557.79

Financial Cost Report Date : 07/10/97

001802

FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

Case/SAS	Contract No./Contractor	Voucher Number	Voucher Date	Voucher Amount Net of Adjs	Treasury Schedule Number Date	Analytical Costs	Sample Mgt. Costs	Case or SAS Cost Per Laboratory	Total Case or SAS Costs
SAMPLE CASE COSTS:									
18937	68-D0-0150 COMPUCHEM LABORATORIES INC	1017828	03/15/94		R4532	04/21/94			
		214479	01/31/93		R3609	05/28/93			
	Total Per Laboratory:						1980.00	701.36	2681.36
	68-D0-0160 GULF SOUTH ENVIRONMENTAL LABS	92-5376	12/02/92		R3348	02/18/93			
		92-5376R	02/02/93		R3405	03/10/93			
	Total Per Laboratory:						4316.80	1945.94	6262.74
68-D2-0017		94-083	10/27/93		R4165	02/01/94			
		93-238	01/22/93		R3374	02/25/93			
		93-239	01/22/93		R3374	02/25/93			
		93-319	04/12/93		R3574	05/14/93			
		(2) CM0135-0334	02/10/94		N/APPL	05/18/94			
	Total Per Laboratory:						17708.00	5656.93	23364.93

Footnotes

(2)

Financial Cost Report Date : 07/10/97

001803

FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

Case/SAS	Contract No./Contractor	Voucher Number	Voucher Date	Voucher Amount Net of Adjs	Treasury Schedule Number Date	Analytical Costs	Sample Mgt. Costs	Case or SAS Cost Per Laboratory	Total Case or SAS Costs
SAMPLE CASE COSTS:									
	68-D2-0046	708-023	11/25/92		R3248 01/07/93				
	ENV. HEALTH	708-023A	01/11/93		R3365 02/23/93				
		708-099	11/29/94		R5231 12/30/94				
	Total Per Laboratory:					745.80	236.96	982.76	
	Total per Case 18937								33291.79
19074	68-D0-0148	M92-11-84	12/15/92		3474 04/06/93				
	KEYSTONE LAB-HOUSTON								
	Total Per Laboratory:					764.00	269.20	1033.20	
	68-D0-0162	(1) EPA039	/ /	0.00	R4458 03/25/94	180.00	77.02		
	CAL RECOVERY SYSTEMS INC								

Footnotes

(1) Voucher on order. RAS/SAS cost estimates used pending delivery.

Financial Cost Report Date : 07/10/97

001805

FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

Case/SAS	Contract No./Contractor	Voucher Number	Voucher Date	Voucher Amount Net of Adjs	Treasury Schedule Number Date	Analytical Costs	Sample Mgt. Costs	Case or SAS Cost Per Laboratory	Total Case or SAS Costs
SAMPLE CASE COSTS:									
19245	68-D0-0147 KEYSTONE ENVIRONMENTAL RESOURCES	H92-12.111	03/01/93		R3483 04/08/93				
	Total Per Laboratory:					910.50	302.85	1213.35	
	68-D1-0087 CLAYTON ENVIRONMENTAL CONSULTANTS	54892 56239	01/27/93 03/24/93		R3437 03/23/93 R3521 04/23/93				
	Total Per Laboratory:					6372.40	2347.38	8719.78	
	Total per Case 19245								9933.13
19266	68-D0-0147 KEYSTONE ENVIRONMENTAL RESOURCES	H92-12.152 H92-12.152 H94-07.141 92-12.152X1	03/01/93 03/01/93 08/04/94 11/05/93		R3483 04/08/93 R3483 04/08/93 R4866 09/08/94 R4184 12/08/93				
	Total Per Laboratory:					1978.67	634.30	2612.97	

Financial Cost Report Date : 07/10/97

001803

FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

Case/SAS	Contract No./Contractor	Voucher Number	Voucher Date	Voucher Amount Net of Adjs	Treasury Schedule Number Date	Analytical Costs	Sample Mgt. Costs	Case or SAS Cost Per Laboratory	Total Case or SAS Costs
SAMPLE CASE COSTS:									
68-D0-0148 KEYSTONE LAB-HOUSTON		M92-12-120	02/19/93		R3621 06/03/93				
Total Per Laboratory:						63.32	196.85	260.17	
68-D1-0088 SOUTHWEST LABS OF OKLAHOMA		95850	03/22/93		R3519 04/22/93				
Total Per Laboratory:						4002.60	1336.19	5338.79	
68-D2-0018		T1351	02/08/93		R3412 03/12/93				
Total Per Laboratory:						6650.51	1951.11	8601.62	
68-D2-0028 AMERICAN ANALYT. & TECH. SERVICES, INC.		2472R2	02/17/94		R4447 03/22/94				

001807

Page No. 7

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Financial Cost Report Date : 07/10/97

FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

808100

Case/SAS	Contract No./Contractor	Voucher Number	Voucher Date	Voucher Amount Net of Adjs	Treasury Schedule Number Date	Analytical Costs	Sample Mgt. Costs	Case or SAS Cost Per Laboratory	Total Case or SAS Costs
SAMPLE CASE COSTS:									
19427	68-D0-0147 KEYSTONE ENVIRONMENTAL RESOURCES	H93-02.33	05/07/93		R3648 06/14/93				
	Total Per Laboratory:					924.82	297.80	1222.62	
	68-D1-0089 PACE LABORATORIES, INC.	10-012742 10-008694 10-015992	12/31/93 03/11/93 08/15/94		R4367 02/17/94 R3658 06/17/93 R5027 10/14/94				
	Total Per Laboratory:					7074.20	2263.63	9337.83	
	Total per Case 19427								10560.45
19570	68-D0-0147 KEYSTONE ENVIRONMENTAL RESOURCES	H93-03.121	07/08/93		R3797 08/16/93				
	Total Per Laboratory:					2009.17	701.60	2710.77	

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Page No. 9

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FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

<u>Case/SAS</u>	<u>Contract No./Contractor</u>	<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Amount Net of Adjs</u>	<u>Treasury Schedule Number Date</u>	<u>Analytical Costs</u>	<u>Sample Mgt. Costs</u>	<u>Case or SAS Cost Per Laboratory</u>	<u>Total Case or SAS Costs</u>
SPECIAL ANALYTICAL COSTS:									
7476-01	68-D9-0135 VIAR FOR CENTEC	1-15	12/15/92		R3278 01/20/93				
	Total Per Laboratory:					<u>11077.00</u>	<u>553.84</u>	<u>11630.84</u>	
	Total per Case 7476-01								<u>11630.84</u>
7525-01	68-D9-0135 VIAR FOR AATS	1-16 1-17	01/07/93 01/20/93		R3318 02/04/93 R3355 02/22/93				
	Total Per Laboratory:					<u>3374.00</u>	<u>168.72</u>	<u>3542.72</u>	
	Total per Case 7525-01								<u>3542.72</u>
7525-02	68-D9-0135 VIAR FOR E&E	1-18	02/11/93		R3411 03/12/93				
	Total Per Laboratory:					<u>1975.00</u>	<u>98.75</u>	<u>2073.75</u>	
	Total per Case 7525-02								<u>2073.75</u>

Financial Cost Report Date : 07/10/97

Page No. 11

FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

Case/SAS	Contract No./Contractor	Voucher Number	Voucher Date	Voucher Amount Net of Adjs	Treasury Schedule Number	Schedule Date	Analytical Costs	Sample Mgt. Costs	Case or SAS Cost Per Laboratory	Total Case or SAS Costs
SPECIAL ANALYTICAL COSTS:										
7572-02	68-D9-0135 VIAR FOR WEYER	1-28	06/10/93	851944.96	R3707	07/09/93				
	Total Per Laboratory:						19680.00	984.00	20664.00	
	Total per Case 7572-02									20664.00
7572-03	68-D9-0135 VIAR FOR COMPU	1-47 1-27 1-31	03/14/94 05/24/93 07/20/93	816268.62 140932.81 297370.33	R4505 R3674 R3811	04/12/94 06/24/93 08/23/93				
	Total Per Laboratory:						16010.00	817.60	16827.60	
	Total per Case 7572-03									16827.60
7581-01	68-D9-0135 VIAR FOR ETS	1-17	01/20/93	286151.65	R3355	02/22/93				

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FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

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Page No. 13

FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

Case/SAS	Contract No./Contractor	Voucher Number	Voucher Date	Voucher Amount Net of Adjs	Treasury Schedule Number Date	Analytical Costs	Sample Mgt. Costs	Case or SAS Cost Per Laboratory	Total Case or SAS Costs
SPECIAL ANALYTICAL COSTS:									
7615-02	68-D9-0135 VIAR FOR RECNY	1-23	04/08/93		R3547 05/05/93				
Total Per Laboratory:						770.00	38.50	808.50	
Total per Case 7615-02									808.50
7652-01	68-D9-0135 VIAR FOR PBSJ	1-20 1-21	03/12/93 03/22/93		R3486 04/09/93 R3514 04/21/93				
Total Per Laboratory:						8470.50	423.53	8894.03	
Total per Case 7652-01									8894.03
7683-01	68-D9-0135 VIAR FOR ETS	1-28	06/10/93		R3707 07/09/93				
Total Per Laboratory:						11392.50	569.64	11962.14	
Total per Case 7683-01									11962.14

Page No. 14

FINANCIAL COST SUMMARY
FOR THE CONTRACT LAB PROGRAM
ALBION-SHERIDAN TOWNSHIP LANDFILL, ALBION MI SITE ID = 05 AN
10/01/80 THROUGH 02/28/97

100-100000

Case/SAS	Contract No./Contractor	Voucher Number	Voucher Date	Voucher Amount Net of Adjs	Treasury Schedule Number Date	Analytical Costs	Sample Mgt. Costs	Case or SAS Cost Per Laboratory	Total Case or SAS Costs
SPECIAL ANALYTICAL COSTS:									
7734-01	68-D9-0135 VIAR FOR ICM	1-25	05/13/93		R3635 06/09/93				
	Total Per Laboratory:					1587.00	79.35	1666.35	
	Total per Case 7734-01								1666.35
7780-01	68-D9-0135 VIAR FOR ICM	1-28 1-29	06/10/93 06/21/93		R3707 07/09/93 R3729 07/20/93				
	Total Per Laboratory:					5152.00	257.60	5409.60	
	Total per Case 7780-01								5409.60
TOTAL SPECIAL ANALYTICAL COSTS:									138492.01
TOTAL CONTRACT LABORATORY COSTS									266072.10